

**ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2019-20**

District	Total Expenditures per UFTE				
	General	Special Revenue	Debt Service	Capital Projects	Total
1 Alachua	\$ 8,752	\$ 1,652	\$ 1	\$ 1,552	\$ 11,956
2 Baker	8,129	1,197	-	597	9,923
3 Bay	10,962	1,206	581	1,326	14,076
4 Bradford	9,685	1,712	-	754	12,151
5 Brevard	8,158	1,191	579	1,273	11,200
6 Broward	9,104	1,165	882	951	12,101
7 Calhoun	9,696	1,261	-	322	11,280
8 Charlotte	9,434	1,377	226	893	11,929
9 Citrus	8,572	1,291	138	686	10,687
10 Clay	8,391	834	186	383	9,795
11 Collier	10,811	1,524	732	1,431	14,498
12 Columbia	8,107	1,290	191	260	9,848
13 Dade	9,667	1,326	860	624	12,477
14 Desoto	8,608	1,936	23	392	10,959
15 Dixie	9,015	1,799	44	277	11,135
16 Duval	8,062	1,299	194	419	9,974
17 Escambia	8,194	1,372	283	1,163	11,012
18 Flagler	8,188	1,037	435	1,085	10,745
19 Franklin	11,601	2,089	1,273	183	15,146
20 Gadsden	9,884	3,277	50	118	13,329
21 Gilchrist	9,217	1,545	1	299	11,062
22 Glades	9,570	1,242	-	489	11,301
23 Gulf	16,170	1,334	7	2,576	20,086
24 Hamilton	9,184	2,503	70	1,140	12,897
25 Hardee	8,013	1,478	67	311	9,870
26 Hendry	8,174	1,526	13	1,039	10,752
27 Hernando	7,831	1,210	563	565	10,169
28 Highlands	7,961	1,640	359	652	10,612
29 Hillsborough	8,525	1,408	434	1,318	11,685
30 Holmes	8,898	1,439	56	0	10,393
31 Indian River	9,140	1,013	763	688	11,604
32 Jackson	9,032	2,044	202	7,991	19,269
33 Jefferson	10,450	-	-	1,405	11,855
34 Lafayette	9,068	1,169	3	464	10,704
35 Lake	8,254	1,127	465	414	10,259
36 Lee	8,384	1,300	530	1,644	11,858
37 Leon	8,395	1,244	572	1,107	11,317
38 Levy	8,340	1,642	170	280	10,432
39 Liberty	11,550	1,755	1	15,041	28,347
40 Madison	7,883	1,818	91	255	10,047
41 Manatee	9,615	1,325	654	1,088	12,681
42 Marion	8,447	1,444	355	567	10,813
43 Martin	10,071	1,120	205	1,127	12,523
44 Monroe	13,100	1,200	2,000	6,705	23,005
45 Nassau	8,241	925	17	698	9,880
46 Okaloosa	8,468	878	203	444	9,993
47 Okeechobee	7,751	1,444	3	501	9,699
48 Orange	9,044	1,370	442	2,231	13,086
49 Osceola	7,988	1,282	466	1,272	11,007
50 Palm Beach	10,005	1,162	817	1,499	13,483
51 Pasco	7,782	1,136	841	1,321	11,080
52 Pinellas	9,329	1,244	74	1,238	11,885
53 Polk	8,150	1,487	293	656	10,586
54 Putnam	8,556	2,100	9	419	11,084
55 St. Johns	8,297	665	603	1,474	11,040
56 St. Lucie	8,939	1,332	665	898	11,835
57 Santa Rosa	8,272	946	284	1,210	10,712
58 Sarasota	10,843	1,018	657	1,301	13,819
59 Seminole	7,803	1,064	425	1,061	10,353
60 Sumter	9,594	945	270	416	11,225
61 Suwannee	7,913	1,709	23	398	10,043
62 Taylor	9,127	1,767	-	1,028	11,922
63 Union	8,021	1,212	3	167	9,403
64 Volusia	8,039	1,139	729	1,358	11,265
65 Wakulla	7,964	1,073	2	813	9,852
66 Walton	9,522	990	602	1,441	12,555
67 Washington	9,529	1,874	1	595	12,000
Total	\$ 8,918	\$ 1,268	\$ 545	\$ 1,136	\$ 11,868