Resolution to Amend Budget
GENERAL FUND

Amendment Number 1
DATE September 2016
2016-17 Fiscal Year

		PRESENT BUDGET	INCREASE/ (DECREASE)	REVISED BUDGET	NOTES
ESTIMATED REVENUES, TRANSFERS & BALANCES					
Federal		145,000.00	80,000.00	225,000.00	HIPPY
State		9,631,719.00	9,172.00	9,640,891.00	Instructional Leadership
Local		4,270,682.00	-	4,270,682.00	
Loss Recoveries			-		
Transfers In		150,000.00	-	150,000.00	
Transfers Out			-		
Beginning Fund Balance		190,138.12	736,461.49	926,599.61	carryforward fund balance
			-		
Total		14,387,539.12	825,633.49	15,213,172.61	
APPROPRIATIONS					
5000 (Instruction)	100	5,009,825.36	269,631.40	5,279,456.76	
	200	1,154,361.82	13,282.71	1,167,644.53	
	300	42,784.85	45,427.88	88,212.73	
	400	-	-	-	
	500	285,985.87	189,554.87	475,540.74	
	600	9,946.01	42,513.04	52,459.05	
	700	91,271.61	-	91,271.61	
			-		
6100 (Pupil Personnel Services)	100	354,565.80	3,236.42	357,802.22	
	200	75,461.31	-	75,461.31	
	300	44.00	-	44.00	
	400	-	-	-	
	500	905.22	-	905.22	
	600	-	-	-	
	700	-	-	-	
			-		
6200 (Instructional Media Services)	100	128,036.00	-	128,036.00	
	200	28,623.06	(0.12)	28,622.94	
	300	-	-	-	
	400	-	-	-	
	500	2,982.91	-	2,982.91	
	600	172.54	17,067.07	17,239.61	
	700	172.06	-	172.06	
6300 (Instruction & Curric. Development Services)	100	115,947.88	-	115,947.88	
	200	24,051.50	-	24,051.50	
	300	-	-	-	
	400	-	-	-	
	500	-	-	-	
	600	-	-	-	
	700	-	-	-	
			-		

Resolution to Amend Budget
GENERAL FUND

Amendment Number 1
DATE September 2016
2016-17 Fiscal Year

		PRESENT BUDGET	INCREASE/ (DECREASE)	REVISED BUDGET	NOTES
6400 (Instructional Staff Training Services)	100	201,215.28	-	201,215.28	
	200	40,723.75	-	40,723.75	
	300	280.78	1,471.50	1,752.28	
	400	-	-	-	
	500	11.83	1,266.27	1,278.10	
	600	-	-	-	
	700	-	-	-	
6500 (Inst Related Techn)	100	71,917.25	(0.25)	71,917.00	
	200	13,909.85	0.15	13,910.00	
	300	-	16,486.17	16,486.17	
	500	-	-	-	
	600	483,963.07	(16,482.85)	467,480.22	
7100 (Board)			-	-	
	100	126,225.00	-	126,225.00	
	200	79,416.78	-	79,416.78	
	300	141,570.00	-	141,570.00	
	400	-	-	-	
	500	1,000.00	-	1,000.00	
	600	-	-	-	
	700	25,000.00	-	25,000.00	
7200 (General Admin.)					
	100	211,644.88	-	211,644.88	
	200	74,140.79	-	74,140.79	
	300	56,890.00	1,386.78	58,276.78	
	400	-	-	-	
	500	7,700.00	293.85	7,993.85	
	600	-	-	-	
	700	6,811.00	1,951.22	8,762.22	
7300 (School Admin.)			-		
	100	566,484.03	2,174.87	568,658.90	
	200	125,501.63	163.55	125,665.18	
	300	4,987.44	(500.61)	4,486.83	
	400	2,403.25	(2,403.25)	-	
	500	2,034.97	2,903.86	4,938.83	
	600	45.00	-	45.00	
	700	60.00	-	60.00	
7400 (Facilities Acquisition & Construction)	100		-		
	200		-		
	300		-		
	400		-		
	500		-		
	600		51,854.21	51,854.21	
	700		-		
7500 (Fiscal Services)			-		
	100	258,211.86	-	258,211.86	
	200	63,936.80	-	63,936.80	
	300	42,231.05	-	42,231.05	
	400	-	-	-	
	500	3,000.00	-	3,000.00	
	600	500.00	-	500.00	
	700	5,700.00	-	5,700.00	
7600 (Food Services)	100		-		
	200		-		
	30		-		

Resolution to Amend Budget
GENERAL FUND

Amendment Number 1
DATE September 2016
2016-17 Fiscal Year

		PRESENT BUDGET	INCREASE/ (DECREASE)	REVISED BUDGET	NOTES
7700 (Central Services)	100	134,891.96	-	134,891.96	
	200	28,443.61	-	28,443.61	
	300	26,147.55	9,172.00	35,319.55	
	400	-	-	-	
	500	1,500.00	-	1,500.00	
	600	500.00	-	500.00	
	700	600.00	-	600.00	
7800 (Transportation)			-		
	100	709,324.98	1,835.46	711,160.44	
	200	203,479.60	-	203,479.60	
	300	150,000.00	-	150,000.00	
	400	150,000.00	-	150,000.00	
	500	100,000.00	-	100,000.00	
	600	3,000.00	-	3,000.00	
	700	80,000.00	-	80,000.00	
7900 (Operation of Plant)			-		
	100	335,792.54	-	335,792.54	
	200	104,675.73	-	104,675.73	
	300	600,265.41	1,542.97	601,808.38	
	400	562,000.00	-	562,000.00	
	500	38,678.94	-	38,678.94	
	600	1,532.50	-	1,532.50	
	700	8,088.10	-	8,088.10	
8100 (Maintenance of Plant)					
	100	280,329.44	-	280,329.44	
	200	79,746.69	-	79,746.69	
	300	-	-	-	
	400	-	-	-	
	500	-	168,384.21	168,384.21	
	600	-	-	-	
	700	-	-	-	
8200 (Adm Techn Services)	100	106,089.09	-	106,089.09	
	200	20,193.72	-	20,193.72	
	300	55,000.00	-	55,000.00	
	500	2,200.00	-	2,200.00	
	600	59,000.00	-	59,000.00	
	700	275.00	-	275.00	
9100 (Community Services)					
	100		-		
	200		-		
	300		-		
	400		-		
	500		8,436.58	8,436.58	
	600		-		
	700		-		
9200(Debt Service)	710	43,022.93	-	43,022.93	
Fund Balance		560,107.24	(5,016.47)	555,090.77	
TOTAL		14,387,539.12	825,633.49	15,213,172.61	
		-		-	

Resolution to Amend Budget
SPECIAL REVENUE - FOOD SERVICE

Amendment Number 1
DATE September 2016
2016-17 Fiscal Year

		PRESENT BUDGET	INCREASE/ (DECREASE)	REVISED BUDGET
ESTIMATED REVENUES,				
Federal		1,300,000.00	-	1,300,000.00
State		35,000.00	-	35,000.00
Local		103,500.00	-	103,500.00
Loss Recoveries			-	
Transfers In			-	
Transfers Out			-	
Carryover Fund Balance		125,693.89	-	125,693.89
			-	
Total		1,564,193.89	-	1,564,193.89
APPROPRIATIONS				
7600	100	437,000.00	-	437,000.00
	200	140,237.87	-	140,237.87
	300	50,000.00	-	50,000.00
	400	-	-	
	500	670,000.00	-	670,000.00
	600	50,000.00	2,655.38	52,655.38
	700	52,307.00	-	52,307.00
Carryover Fund Balance		164,649.02	(2,655.38)	161,993.64
Total Budget		1,564,193.89	0.00	1,564,193.89

Resolution to Amend Budget
SPECIAL REVENUE - OTHER

Amendment Number 1
DATE September 2016
2016-17 Fiscal Year

		PRESENT BUDGET	INCREASE/ (DECREASE)	REVISED BUDGET
ESTIMATED REVENUES, TRANSFERS & BALANCES				
Federal			-	
State			2,521,399.00	2,521,399.00
Local			-	
Loss Recoveries			-	
Transfers In			-	
Transfers Out			-	
Beginning Fund Balance		-	-	-
			-	
Total		-	2,521,399.00	2,521,399.00
APPROPRIATIONS				
5000 (Instruction)	100		450,982.75	450,982.75
	200		135,743.42	135,743.42
	300		132,904.00	132,904.00
	400		-	-
	500		63,859.49	63,859.49
	600		6,000.00	6,000.00
	700		3,300.00	3,300.00
6000 (Instructional Support Services)	390			
6100 (Pupil Personnel Services)	100		136,579.00	136,579.00
	200		38,219.00	38,219.00
	300		68,021.00	68,021.00
	400		-	-
	500		14,437.27	14,437.27
	600		5,805.00	5,805.00
	700		-	
6200 (Instructional Media Services)	100		-	-
	200		-	-
	300		-	-
	400		-	-
	500		-	-
	600		-	-
	700		-	-
6300 (Instruction & Curric. Development Services)	100		274,911.34	274,911.34
	200		69,993.85	69,993.85
	300		153,319.00	153,319.00
	400		-	-
	500		6,973.35	6,973.35
	600		5,000.00	5,000.00
	700		500.00	500.00

Resolution to Amend Budget
SPECIAL REVENUE - OTHER

Amendment Number 1
DATE September 2016
2016-17 Fiscal Year

		PRESENT BUDGET	INCREASE/ (DECREASE)	REVISED BUDGET
6400 (Instructional Staff Training Services)	100		307,358.00	307,358.00
	200		66,539.00	66,539.00
	300		274,028.00	274,028.00
	400		-	-
	500		48,871.00	48,871.00
	600		22,850.00	22,850.00
	700		53,054.65	53,054.65
7000 (Outside Evaluation)	300		-	
7200 (General Admin.)	100		-	-
	200		-	-
	300		1,087.00	1,087.00
	700		111,614.15	111,614.15
7300 (School Adm)	100		-	-
	200		-	-
	300		5,000.00	5,000.00
	400		-	-
	500		-	-
	600		-	-
	700		-	-
	200		-	
7700 (Central Services)	300		32,400.00	32,400.00
	500		1,200.00	1,200.00
7800 (Transportation)	100		8,650.00	8,650.00
	200		2,418.00	2,418.00
	300		-	-
	400		5,000.00	5,000.00
	500		2,200.00	2,200.00
	600		-	
	700		-	
			-	
7900 (Operation of Plant)	100		-	
	200		-	
	300		5,400.00	5,400.00
	400		1,200.00	1,200.00
	500		888.00	888.00
	600		-	-
	700		5,092.73	5,092.73
9990 (Sequestration)			-	
			-	
9100 (Community Services)	100		-	
	200		-	
	300		-	
	400		-	
	500		-	
	600		-	
	700		-	
Total Budget		-	2,521,399.00	2,521,399.00
Fund Balance				-